

A U S T I N C I T Y C O U N C I L

AGENDA

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Thursday, August 10, 2006

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**Public Works
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 27

Subject: Authorize negotiation and execution of an amendment to the professional services agreement with CARTER DESIGN ASSOCIATES, (MBE/FB 24%), Austin, TX, for design phase architectural and engineering services for interior renovation of the George Washington Carver Historic Museum in the amount of \$15,850, for a total contract amount not to exceed \$1,163,694.

Amount and Source of Funding: Funding in the amount of \$15,850 is available in the Fiscal Year 2005-2006 Approved Capital Budget of the Parks and Recreation Department.

Fiscal Note: A fiscal note is attached.

Additional Backup Material
(click to open)

- AUTHORIZATION HISTORY**
- MAP**
- FISCAL NOTE**

For More Information: Kalpana Sutarra, 974-7225; Laura Bohl, 974-7064.

MBE/WBE: 14.0% MBE and 19.0% WBE overall sub-consultant participation to date including this amendment.

Prior Council Action: May 25, 2006, by Resolution No. 20060525-051

George Washington Carver Historic Museum Renovation was not a part of the 1998 bond election. There are remaining Capital Improvement Project contingency funds from the 1998 voter approved new Museum and Cultural Center expansion project that would provide an opportunity to renovate the historic museum. Prior to the opening of the new Museum and Cultural Center on the campus at 1165 Angelina Street, all activities of the museum were carried out from the historic museum. The historic museum was vacated after the opening. It is a desire of the community to turn this historic building into a genealogy center. Exterior and interior renovations will be done as two separate projects since funding for construction of interior renovations is not available.

This amendment allows for Schematic Design and Design Development phase services for interior changes and modifications to convert the building to a genealogy center. The design work will include an accessible restroom, new lighting, new finishes, offices and conference room for research use. The work also includes a cost estimate to complete the interior renovations.

CONTRACT and AUTHORIZATION HISTORY

<u>Amount</u>	<u>Date and Description</u>	<u>Approval</u>
\$91,000	02/17/2000 – Feasibility Study	Council
\$894,000	11/19/2000 – SA#1 for all basic services for the project	Council
\$27,250	10/22/2001 – SA#2 for furniture, furnishings and equipment	Administrative
\$30,000	03/21, 2002 – SA#3 for LEED additional services	Council
\$9,325	05/20/2002 – SA#4 for Carter Design administration fees	Administrative
\$32,000	11/18/2002 – SA#5 for LEED services by all consultants	Administrative
\$30,639	02/27/2003 – SA#6 for Historic Museum waterline, GAATN services and exhibit design	Council
\$4,765	10/29/2003 – SA#7 for fountain lighting, and Theater entry	Administrative
\$14,890	08/04/2004 – SA#8 for interior finishes, landscape, new track lighting, and for existing museum steps	Administrative
\$4,500	09/09/2005 – SA#9 for schematic design of Historic Carver exterior renovation	Administrative
\$9,475	12/20/2005 – SA#10 for completion of O and M manuals for the Contractor. This amount was deleted from Contractor’s retainage	Administrative
\$15,850	Proposed Schematic and Design Development services for interior renovation of Historic Carver	
<u>\$1,163,694</u>		

Participation goals stated in the solicitation were 1.1% African American (MB); 5.9% Hispanic (MH); 1.7% Native American (MN) and Asian American (MA); and 18.2% WBE.

Participation for this amendment:

MBE (FB) TOTAL – PRIME	\$8,300.00	52.37%
Carter Design Associates, Austin TX	\$8300.00	52.37%
NON M/WBE TOTAL – SUBCONSULTANTS	\$7,550.00	47.63%
Tom Green and Company Engineers, Austin TX, (Electrical and HVAC engineering)	\$5,400.00	34.07%
Faithful Gould, Dallas TX, (Cost Estimating)	\$2,150.00	13.56%

Overall participation for the entire project, including this amendment:

PRIME:

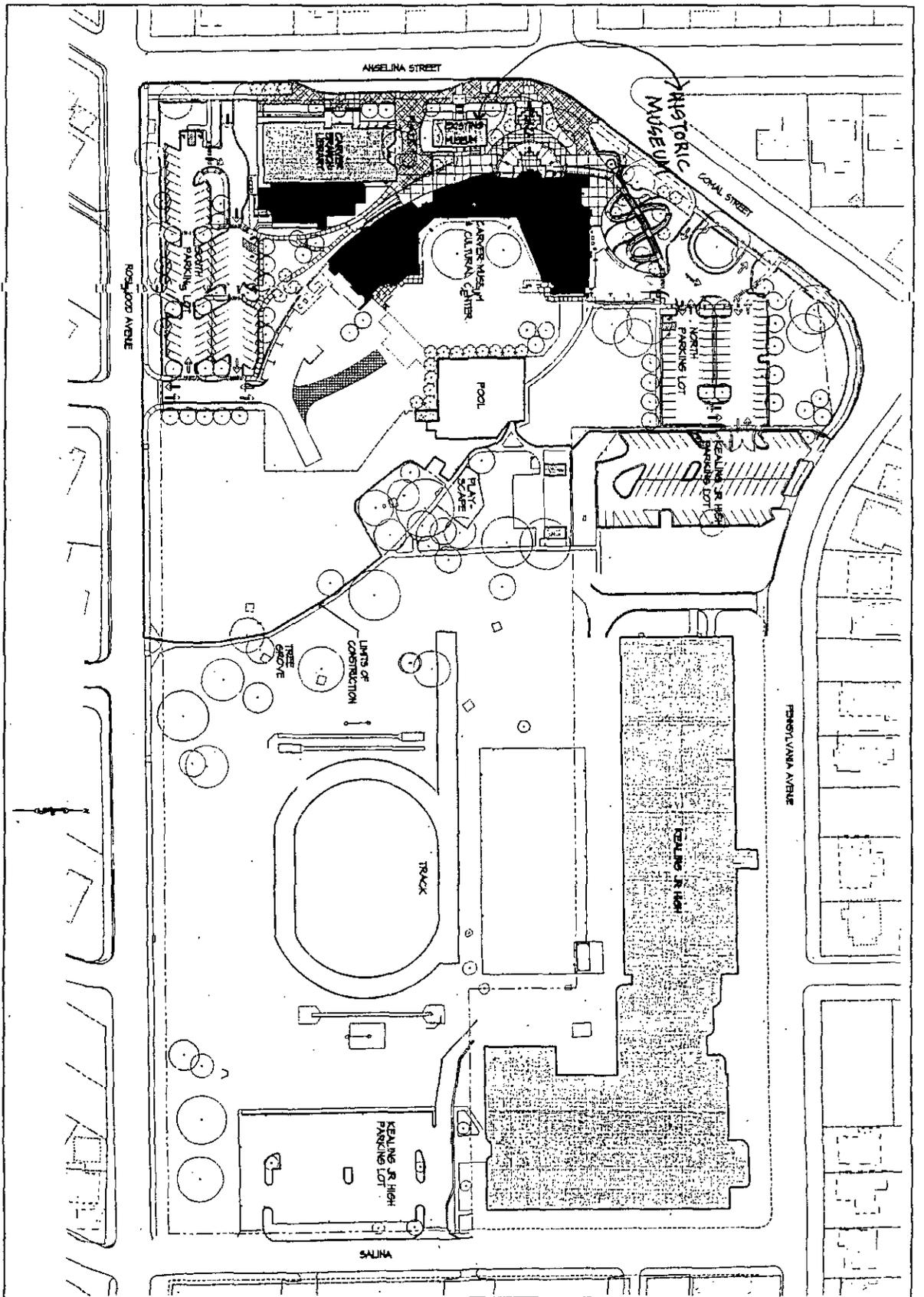
24% MBE/FB

SUBCONSULTANTS:

2% MB; 6.5% MH; 0% MN; 6.5% MA; 19% WBE; and 42% Non M/WBE.

TOTAL:

26%MB; 6.5%MH; 0%MN; 6.5% MA; 19%WBE; and 42% Non M/WBE.



**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/10/2006
Resolution
Parks and Recreation

DESCRIPTION: Authorize negotiation and execution of an amendment to the professional services agreement with CARTER DESIGN ASSOCIATES, Austin, TX, for design phase architectural and engineering services for interior renovation of the George Washington Carver Historic Museum in the amount of \$15,850, for a total contract amount not to exceed \$1,163,694.

FINANCIAL INFORMATION

Project Name: Carver Museum
Project Authorization: 2005-2006 Approved Capital Budget
Funding Source: 1998 GO Bonds P4
Fund/Agency/Orgn: 8101-867-0103

Current Appropriation	\$267,542.00
Unencumbered Balance	\$187,633.00
Amount of this Action	<u>(\$15,850.00)</u>
Remaining Balance	<u>\$171,783.00</u>

Financial Manager: _____ Date: _____